

Broadview Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	718,479*					718,479	Fire Sprinklers
Safety & Security	252,578*					252,578	Fire Alarm
Music & Art	136,000*					136,000	Music Room Renovation
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Music & Art	169,000*					169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	100,000					100,000	School Choice Enhancement
Renovation	186,000*					186,000	Media Center improvements
Renovation	264,000*					264,000	HVAC Improvements
Renovation	56,329*					56,329	Electrical Improvements
Renovation	945,772*					945,772	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	63,228*					63,228	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	2,941,386					2,941,386	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		222,000				222,000	Additional computers to close computer gap
SMART		15,000				15,000	CAT 6 Data port Upgrade
SMART		113,000				113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		96,000				96,000	Wireless Network Upgrade
Complete Sub-Total		446,000				446,000	

School Total	2,941,386	446,000	0	0	0	3,387,386	
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*Project Scope Included:

Year 1 total scope: \$2,791,386

Total value of scope \$2,791,386